



Baldwin Park Elementary School

Media Center Collection Development Plan

Nathan Hay

[Nathan Hay \(Dec 15, 2022 13:46 EST\)](#)

Nathan Hay
Principal

Sherry Genovese

Sherry Genovese
Certified Educational Specialist



Table of Contents

Table of Contents	2
Executive Summary	3
District Strategic Plan 2025	3
School Collection Development Plan	3
School Analysis	4
Collection Analysis	5
Collection Analysis by Category	6
Notes	6
Representation Analysis	7
Results	7
Summary	7
Strategic Focus	8
Budget and Purchasing Plan	9
Annual Budget 2022-2023	9
Purchasing Plan 2022-2023	9

Executive Summary

District Strategic Plan 2025

Orange County Public Schools is the ninth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

Mission: With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

School Collection Development Plan

Baldwin Park Elementary School serves 788 students enrolled in Pre-K through fifth grades. The student population's ethnicity is made up of 33% Hispanic and 67% Non-Hispanic students. Additionally, we serve a diverse population made up of 74% White, 9% Black, 1% Native, 7% Asian, 0% Pacific, and 9% Multicultural students.

The administration includes Principal Nathan Hay and Assistant Principal Danielle Brancato. Baldwin Park Elementary School is proud to offer the many special programs which provide students with opportunities. These include Chess, TGA Baseball Little Rookies, TGA Tennis, Irish Dance, Diamond Sports, Junior Golf, Fit Kids 4 Fun/Cortiz Fitness, Cheer/Dance KidzArt/After School Pottery, Petite Pallet, KidzArt/After School Drawing, Mini Musick-2, Orlando City, Super Awesome Cool Pottery .

A thorough analysis of the current media center collection at Baldwin Park Elementary School indicates that the average age of the collection is 2005 and the number of books per student is 18. The [American Association for School Libraries](#) has established a criteria for a highly effective media center that includes a ratio of 15-20 books available per student in the collection. At this time, Baldwin Park Elementary School does not meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- ELA Proficiency levels for the students at this school were either stable or increased.
- The average publication date of 2005 is not in the acceptable range so this needs to be improved.
- Many Non-fiction books are out of acceptable date range and need weeding attention.
- Removing older books will improve the average publication date.
- The ratio of Fiction vs Non-fiction books in the collection is not too out of balance.
- Weeding will focus on OCPS Catalog Project Expectations as well as aged titles in fiction and non-fiction.

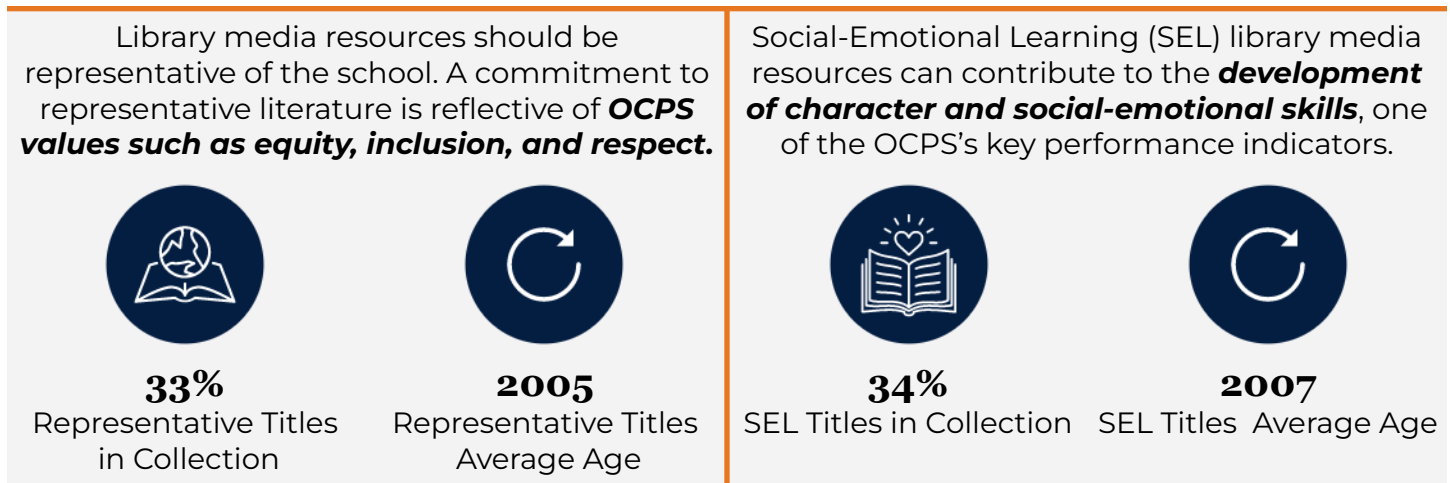
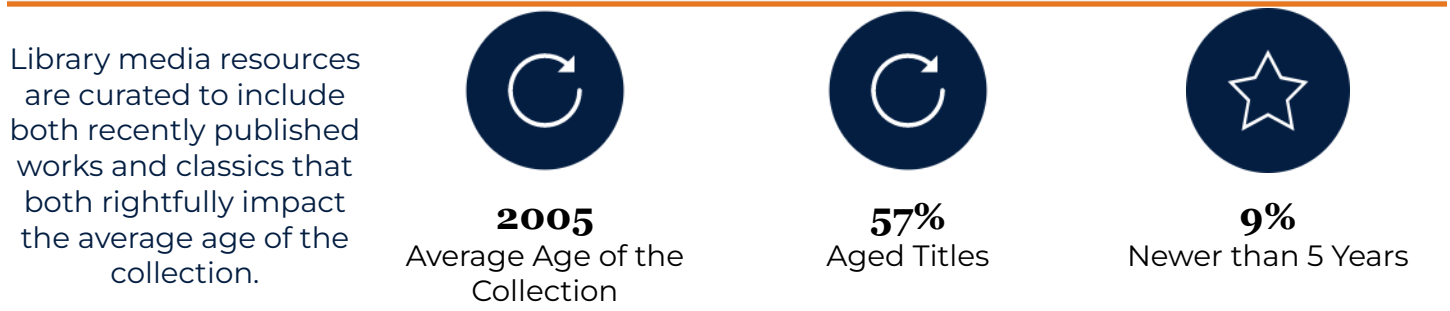
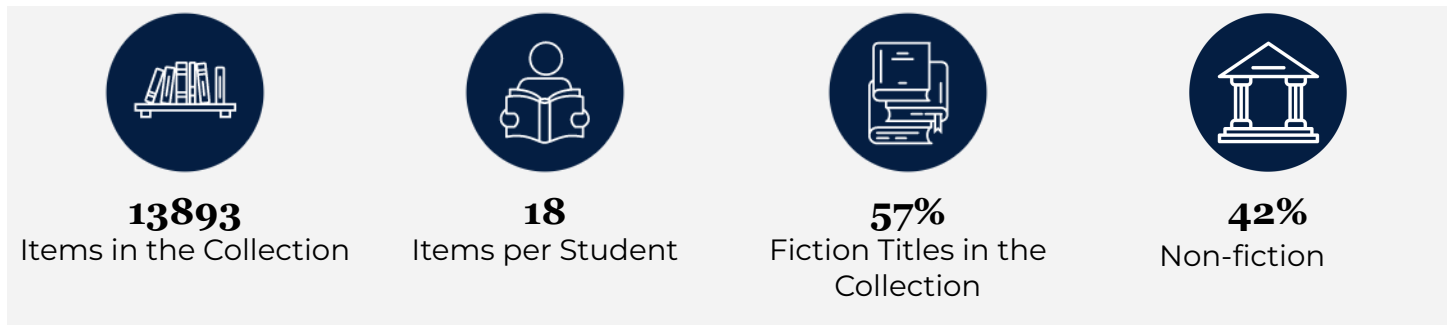
School Analysis

The school analysis provides an overview of the school's enrollment, demographics and proficiency data.

Enrollment & Demographic Data					
788 2022-23 Student Enrollment as of August 31, 2022	Subgroups		Federal Ethnicity		
	13% ELL	14% ESE	33% Hispanic	67% Non-Hispanic	
Federal Race Category					
74% White	9% Black	1% Native	7% Asian	0% Pacific	9% Multicultural
Proficiency Data					
Assessment	2020-21	2021-22	Assessment	2020-21	2021-22
FSA ELA Grade 3	76%	77%	FSA Math Grade 3	77%	83%
FSA ELA Grade 4	75%	81%	FSA Math Grade 4	76%	79%
FSA ELA Grade 5	71%	81%	FSA Math Grade 5	70%	77%
NGSSS Sci 5 EOC	72%	78%			

Collection Analysis

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis.



Library media resources are distributed across the **lexile reading level ranges** noted below.



Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	81	2007
Philosophy & Psychology	58	2006
Religion	47	2003
Social Sciences	857	2002
Language	75	2003
Science	1554	2005
Technology	697	2006
Arts & Recreation	547	2005
Literature	350	2003
History & Geography	656	2004
Biography	830	2005
Easy	3802	2003
General Fiction	3790	2009
Graphic Novels	309	2011

Notes

- Many of the non-fiction and biography titles need to be updated based on the date of publication.
- There are 1,117 eBooks, audiobooks & digital magazines available in Sora.
- This collection contains many of the titles suggested by the DOE list and the new B.E.S.T. Standards suggested readings.
- The non-fiction categories with the oldest average age need the most attention.

Representation Analysis

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

Results

Based on the available school data of Baldwin Park Elementary School in comparison to Collection Analysis results, it was found that:

Representation Focus	Avg. Age of Target Population Titles	# of Target Population Titles	% of Target Population Titles	% of Students
African American	2005	418	3%	9%
LatinX/Hispanic	2008	112	0.8%	33%
Asian American	2008	148	1%	7%

Summary

After completing a deeper, targeted analysis of the representation section of the TitleWise report, it was determined that:

- The LatinX/Hispanic makes up 33% of our students and the collection only contains 0.8% titles for this group of students.

Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
<p>2022-23</p>	<p>Selection Priorities</p> <ul style="list-style-type: none"> • Priority 1 Purchasing Materials to bring the non-fiction section up to date. • Priority 2 Purchasing Current Biographies • Priority 3 Focusing on the balance of books based on student representation.
	<p>Weeding Priorities</p> <ul style="list-style-type: none"> • Priority 1 Weeding the oldest books from non-fiction section • Priority 2 Weeding oldest out of date biographies • Priority 3 Weed the fiction section to make room for newer series.
<p>2023-24</p>	<p>Selection Priorities</p> <ul style="list-style-type: none"> • Priority 1 Focus on balance of non-fiction and fiction collection based on subgroups • Priority 2 Focus on balance of classification sections • Priority 3 TBD based on 22-23 goals met
	<p>Weeding Priorities</p> <ul style="list-style-type: none"> • Priority 1 Weeding will focus on the OCPs Catalog Project as well as aged titles in fiction and/or nonfiction. • Priority 2 TBD based on 22-23 goals met

Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2022-2023).

Annual Budget 2022-2023

State Funds	
<i>Source</i>	<i>Amount</i>
State (1001111500)	\$8,857.62
Internal Accounts	
<i>Source</i>	<i>Amount</i>
Book Fairs	
Other	
Lost and Damaged Books	\$756.63
TOTAL	\$9,614.25

Purchasing Plan 2022-2023

Approximate Purchasing Plan	
<i>Purpose</i>	<i>Amount</i>
Sunshine State Books	2,000
Non-Fiction Books	1,000
Biographies	1,000
TOTAL,	4,000

Reviewed by Stakeholders on DATE _____






OCPS Baldwin Park Elementary School Collection Development Plan (2)

Final Audit Report

2022-12-15

Created:	2022-12-15
By:	Sherry Genovese (sherry.genovese@ocps.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAAbb_CXF77Zkys1zaQnI-qwya1J34iNCVD

"OCPS Baldwin Park Elementary School Collection Development Plan (2)" History

-  Document created by Sherry Genovese (sherry.genovese@ocps.net)
2022-12-15 - 6:44:20 PM GMT- IP address: 168.184.83.131
-  Document emailed to Nathan Hay (nathan.hay@ocps.net) for signature
2022-12-15 - 6:45:36 PM GMT
-  Email viewed by Nathan Hay (nathan.hay@ocps.net)
2022-12-15 - 6:46:32 PM GMT- IP address: 168.184.83.173
-  Document e-signed by Nathan Hay (nathan.hay@ocps.net)
Signature Date: 2022-12-15 - 6:46:44 PM GMT - Time Source: server- IP address: 168.184.83.173
-  Agreement completed.
2022-12-15 - 6:46:44 PM GMT