




Maitland Middle School

Media Center Collection Development Plan


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Executive Summary

District Strategic Plan 2025

Orange County Public Schools is the ninth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

Mission: With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

School Collection Development Plan

Maitland Middle School serves 795 students enrolled in grades sixth through eighth. The student population's ethnicity is made up of 26% Hispanic and 74% Non-Hispanic students. Additionally, we serve a diverse population made up of 69% White, 24% Black, 0% Native, 3% Asian, 1% Pacific, and 4% Multicultural students.

The administration includes Principal Melik Brown and Assistant Principals Kimberly Pavlonnis and Vaughnsha Thompson principal's name here. Maitland Middle School is proud to offer the many special programs which provide students with opportunities. These include PLTW, many student clubs and activities and high school level coursework. We are also a Florida Power Library School.

A thorough analysis of the current media center collection at Maitland Middle School indicates that the average age of the collection is 2008 and the number of books per student is 17. The [American Association for School Libraries](#) has established a criteria for a highly effective media center that includes a ratio of 15-20 books available per student in the collection.

At this time, Maitland Middle School does not meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- Student enrollment has increased from the 2021-2022 school year.
- The district provides 1,259 digital eBooks, Magazines and Audiobooks through Sora
- The average publication date of 2007 is acceptable but does need to be improved.
- Purchases of new books will focus on African American and Hispanic students.
- Weeding will focus on the OCPS Catalog Project expectations as well as aged titles.

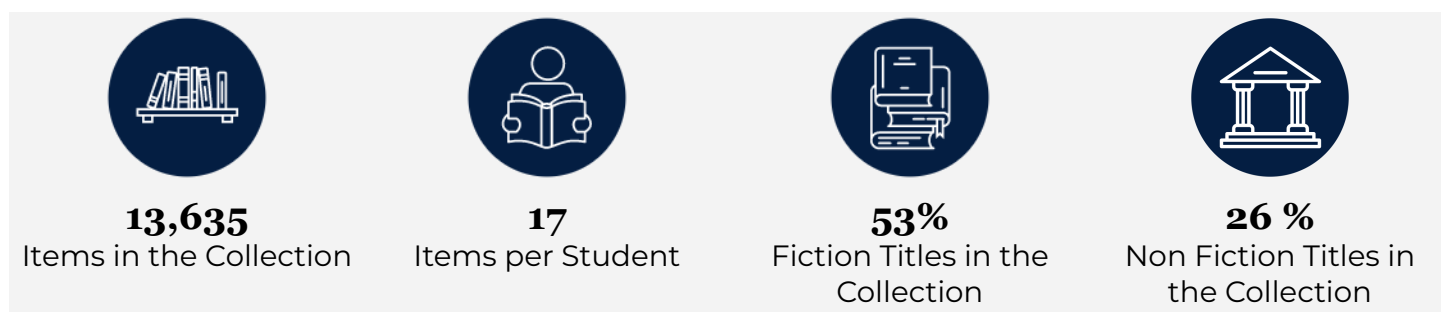
School Analysis

The school analysis provides an overview of the school's enrollment, demographics and special programs offered.

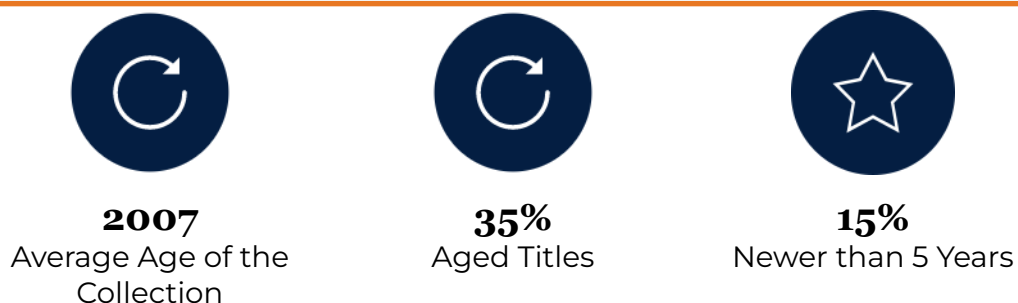
| Enrollment & Demographic Data | | | | | |
|---|---------------------|---------------------|-----------------------------|----------------------------|----------------------------|
| 795 2022-23 Student Enrollment as of August 31, 2022 | Subgroups | | Federal Ethnicity | | |
| | 9% ELL | 11% ESE | 26% Hispanic | 74% Non-Hispanic | |
| Federal Race Category | | | | | |
| 69% White | 24% Black | 0% Native | 3% Asian | 1% Pacific | 4% Multicultural |
| Proficiency Data | | | | | |
| Assessment | 2020-21 | 2021-22 | Assessment | 2020-21 | 2021-22 |
| FSA ELA Grade 6 | 59% | 59% | FSA Math Grade 6 | 48% | 49% |
| FSA ELA Grade 7 | 61% | 54% | FSA Math Grade 7 | 61% | 58% |
| FSA ELA Grade 8 | 61% | 55% | FSA Math Grade 8 | 28% | 24% |
| Civics EOC | 76% | 74% | Algebra 1 EOC | 91% | 85% |
| NGSSS Sci 8 EOC | 55% | 61% | Geometry EOC | 95% | 100% |

Collection Analysis

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis.



Library media resources are curated to include both recently published works and classics that both rightfully impact the average age of the collection.

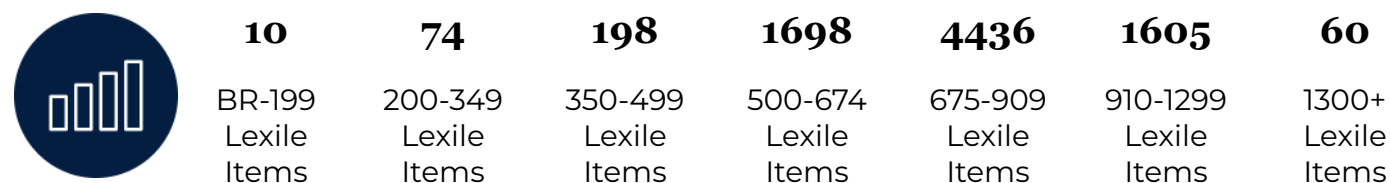


Library media resources should be representative of the school. A commitment to representative literature is reflective of **OCPS values such as equity, inclusion, and respect.**

Social-Emotional Learning (SEL) library media resources can contribute to the **development of character and social-emotional skills**, one of the OCPS's key performance indicators.



Library media resources are distributed across the **lexile reading level ranges** noted below.



Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

| Section | # of Titles | Average Age |
|---|-------------|-------------|
| Computer Science, Information & General Works | 66 | 2011 |
| Philosophy & Psychology | 58 | 2010 |
| Religion | 59 | 2008 |
| Social Sciences | 809 | 2009 |
| Language | 73 | 2005 |
| Science | 435 | 2010 |
| Technology | 461 | 2009 |
| Arts & Recreation | 929 | 2009 |
| Literature | 545 | 1994 |
| History & Geography | 376 | 2012 |
| Biography | 500 | 2009 |
| Digital Collection | 702 | 2011 |
| General Fiction | 7248 | 2008 |
| Graphic Novels | 447 | 2013 |

Representation Analysis

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

Results

Based on the available school data of Maitland Middle School in comparison to Collection Analysis results, it was found that:

| Representation Focus | Avg. Age of Target Population Titles | # of Target Population Titles | % of Target Population Titles | % of Students |
|----------------------|--------------------------------------|-------------------------------|-------------------------------|---------------|
| African American | 2009 | 610 | 4% | 24% |
| Latinx/Hispanic | 2010 | 297 | 2% | 26% |
| | | | | |

Summary

After completing a deeper, targeted analysis of the representation section of the TitleWise report, it was determined that:

- African American students are 24% of the school's population. However, only 4% of the characters or biographies feature African American people.
- Hispanic students are 26% of the school's population. However, only 2% of the characters or biographies feature Hispanic people.

Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

| School Year | Strategic Focus |
|----------------|---|
| 2022-23 | Selection Priorities <ul style="list-style-type: none">• African American titles• Latinx/Hispanic titles• Student requests and interest• Fill gaps in series |
| | Weeding Priorities <ul style="list-style-type: none">• Damaged paperback books• Aged non-fiction titles• District weeding focus |
| 2023-24 | Selection Priorities <ul style="list-style-type: none">• African American titles• Latinx/Hispanic titles• SSYRA books• Student requests and interest• Fill gaps in series• Update aged non-fiction sections |
| | Weeding Priorities <ul style="list-style-type: none">• Aged non-fiction titles• District weeding focus• Damaged paperback books |

Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2022-2023).

Annual Budget 2022-2023

| State Funds | |
|--------------------------------|---------------|
| <i>Source</i> | <i>Amount</i> |
| State (1001111000) | \$5,122.00 |
| Internal Accounts | |
| <i>Source</i> | <i>Amount</i> |
| Media Center/Book Fairs (7346) | \$1,793.73 |
| Media Center/Lost Books (735) | \$2,172.32 |
| | |
| | |
| TOTAL | \$9,088.05 |

Purchasing Plan 2022-2023

| Approximate Purchasing Plan | |
|-------------------------------|---------------|
| <i>Purpose</i> | <i>Amount</i> |
| African American titles | 25% |
| Latinx/Hispanic titles | 25% |
| Student requests and interest | 25% |
| Updating Series | 20% |
| Book subscriptions | 5% |
| TOTAL | 100% |

Reviewed by Stakeholders DATE _____








OCPS Maitland Middle School Collection Development Plan

Final Audit Report

2022-10-14

| | |
|-----------------|--|
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