



Killarney Elementary School

Media Center Collection Development Plan

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Executive Summary

District Strategic Plan 2025

Orange County Public Schools is the ninth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

Mission: With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

School Collection Development Plan

Killarney Elementary School serves 329 students enrolled in Pre-K through fifth grades. The student population's ethnicity is made up of 26% Hispanic and 74% Non-Hispanic students. Additionally, we serve a diverse population made up of 47% White, 43% Black, 0% Native, 5% Asian, 0% Pacific, and 5% Multicultural students.

The administration includes Principal Mark Wieckowski and Assistant Principal Joshua Torres. Killarney Elementary School is proud to offer the many special programs which provide students with opportunities. These include after school tutoring and sewing club.

A thorough analysis of the current media center collection at Killarney Elementary School indicates that the average age of the collection is 2006 and the number of books per student is 26. The [American Association for School Libraries](#) has established a criteria for a highly effective media center that includes a ratio of 15-20 books available per student in the collection. At this time, Killarney Elementary School does meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- Based on the school test results, students' scores in ELA improved but are still below proficiency levels.
- The collection is in need of more non-fiction books with newer copyright and more titles representing our diverse community.
- The average publication date of 2006 is not acceptable; more weeding of the collection will continue.
- Graphic Novel collection is 2017 which is a strength.
- Weeding will focus on the OCPS Catalog Project expectations as well as aged titles in fiction and/or nonfiction.

- Purchase of new quality books will focus on African American students and heritage and aged nonfiction sections.

School Analysis

The school analysis provides an overview of the school's enrollment, demographics and proficiency data.

Enrollment & Demographic Data					
329 2022-23 Student Enrollment as of August 31, 2022	Subgroups		Federal Ethnicity		
		12% ELL	12% ESE	26% Hispanic	74% Non-Hispanic
Federal Race Category					
47% White	43% Black	0% Native	5% Asian	0% Pacific	5% Multicultural
Proficiency Data					
Assessment	2020-21	2021-22	Assessment	2020-21	2021-22
FSA ELA Grade 3	38%	45%	FSA Math Grade 3	39%	38%
FSA ELA Grade 4	33%	52%	FSA Math Grade 4	34%	51%
FSA ELA Grade 5	24%	39%	FSA Math Grade 5	29%	25%
NGSSS Sci 5 EOC	29%	39%			

Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	43	2013
Philosophy & Psychology	38	2009
Religion	29	2002
Social Sciences	421	2001
Language	56	2006
Science	708	2008
Technology	388	2007
Arts & Recreation	207	2007
Literature	142	2002
History & Geography	333	2008
Biography	414	2009
Easy	1854	2002
General Fiction	1916	2008
Graphic Novels	231	2017

Notes

- Continue to update the non-fiction section of the media center (Sports titles, social sciences, literature, and religion).
- Continue to weed the easy section and add new titles.
- Continue to add books that represent our diverse community.

Representation Analysis

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

Results

Based on the available school data of Killarney Elementary School in comparison to Collection Analysis results, it was found that:

Representation Focus	Avg. Age of Target Population Titles	# of Target Population Titles	% of Target Population Titles	% of Students
African American/Religions	2009	300	4.4%	43%

Summary

After completing a deeper, targeted analysis of the representation section of the TitleWise report, it was determined that:

- Our student population is 43% African American; however, the collection only has 4.4% books that represent this population of students.

Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
2022-23	Selection Priorities <ul style="list-style-type: none">● African American Titles● Animals in Non-fiction● Sports/Cars in Non-fiction● Planets in Non-fiction● Biography● Low level readers
	Weeding Priorities <ul style="list-style-type: none">● Literature section● Social Science/Religion section● District Catalog Plan
2023-24	Selection Priorities <ul style="list-style-type: none">● African American Titles● Easy/Picture books● Technology/Country Non-fiction● Low Level readers● Biography
	Weeding Priorities <ul style="list-style-type: none">● Technology/Arts Recreation Non-fiction● Weed outdated Easy books● District Catalog Plan

Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2022-2023).

Annual Budget 2022-2023

State Funds	
<i>Source</i>	<i>Amount</i>
State (1001111500)	\$1,497.33
Internal Accounts	
<i>Source</i>	<i>Amount</i>
Book Fairs	3,000
TOTAL	\$4,497.33

Purchasing Plan 2022-2023

Approximate Purchasing Plan	
<i>Purpose</i>	<i>Amount</i>
SSYRA	\$500
Junior Library Guild	\$1000
Sports/Cars/Animals	\$1250
Popular Easy/Fiction	\$500
African American titles	\$1250
TOTAL	\$4500

Reviewed by Stakeholders on DATE: SAC meeting October 19, 2022