Westbrooke Elementary School

Media Center Collection Development Plan

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Principal

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Media Clerk

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Executive Summary

District Strategic Plan 2025

Orange County Public Schools is the ninth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

> **Vision:** To ensure every student has a promising and successful future.

> **Mission:** With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

School Collection Development Plan

Westbrooke Elementary School serves 519 students enrolled in Kindergarten through fifth grades. The student population's ethnicity is made up of 34% Hispanic and 66% Non-Hispanic students. Additionally, we serve a diverse population made up of 62% White, 25% Black, 1% Native, 7% Asian, 1% Pacific, and 4% Multicultural students.

The administration includes Principal Alex Reyes . Westbrooke Elementary School is proud to offer the many special programs which provide students with opportunities.

A thorough analysis of the current media center collection at Westbrooke Elementary School indicates that the average age of the collection is 2007 and the number of books per student is 23. The [American Association for School Libraries](#) has established a criteria for a highly effective media center that includes a ratio of 15-20 books available per student in the collection. At this time, Westbrooke Elementary School does meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- Age of Collection
  - The average publication date of 2007 is acceptable but needs to be improved.
- Fiction vs. Nonfiction

- Categories of Concern
  - Collection by interest level
  - Reading level
  - The year of the collection due to neglected weeding of old copyright book sets and the reference shelf. When weeding is completed, the average age of the collection will greatly improve.
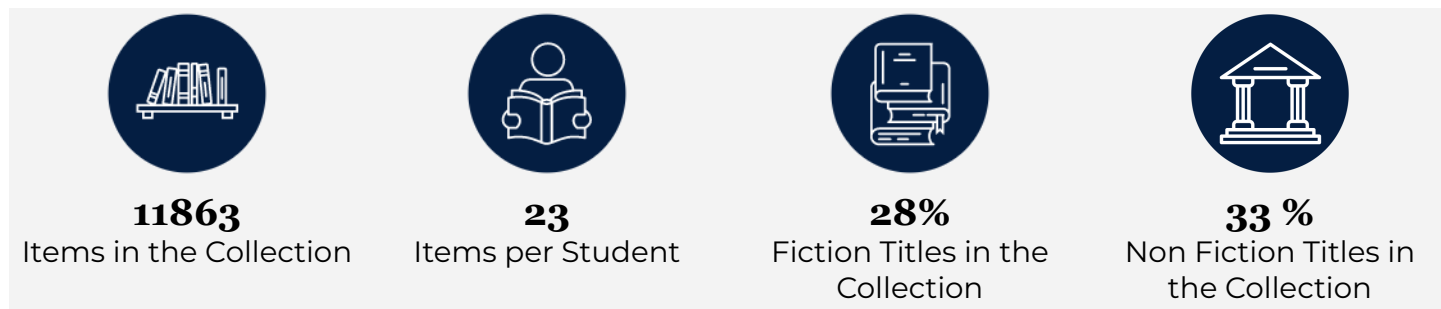
School Analysis

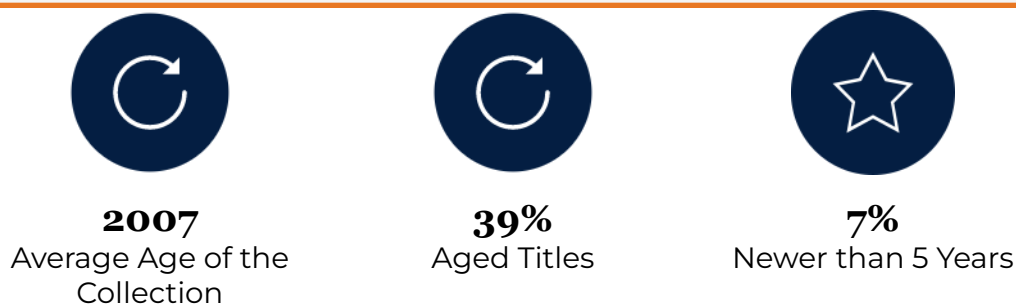The school analysis provides an overview of the school's enrollment, demographics and proficiency data.

Enrollment & Demographic Data					
519 2022-23 Student Enrollment as of August 31, 2022		Subgroups		Federal Ethnicity	
		17% ELL	**7%** ESE	**34%** Hispanic	**66%** Non-Hispanic
Federal Race Category					
62% White	**25%** Black	**1%** Native	**7%** Asian	**1%** Pacific	**4%** Multicultural
Proficiency Data					
Assessment	2020-21	2021-22	Assessment	2020-21	2021-22
FSA ELA Grade 3	64%	69%	**FSA Math Grade 3**	64%	81%
FSA ELA Grade 4	69%	70%	**FSA Math Grade 4**	67%	81%
FSA ELA Grade 5	66%	63%	**FSA Math Grade 5**	77%	74%
NGSSS Sci 5 EOC	69%	70%			

Collection Analysis

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis.

11863
Items in the Collection

23
Items per Student

28%
Fiction Titles in the Collection

33 %
Non Fiction Titles in the Collection

Library media resources are curated to include both recently published works and classics that both rightfully impact the average age of the collection.
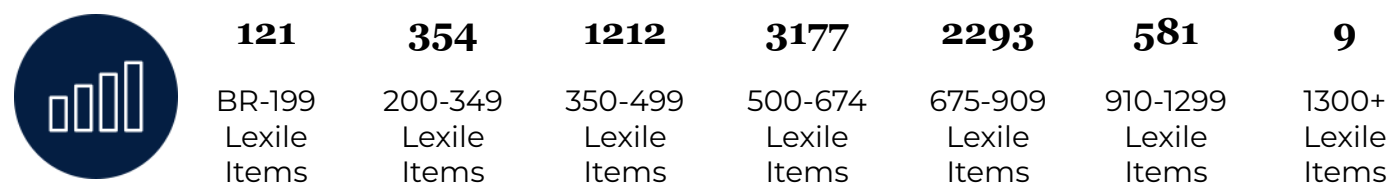
2007
Average Age of the Collection

39%
Aged Titles

7%
Newer than 5 Years

Library media resources should be representative of the school. A commitment to representative literature is reflective of *OCPS values such as equity, inclusion, and respect.*

Social-Emotional Learning (SEL) library media resources can contribute to the *development of character and social-emotional skills*, one of the OCPS's key performance indicators.

31%
Representative Titles in Collection

2006
Representative Titles Average Age

34%
SEL Titles in Collection

2006
SEL Titles Average Age

Library media resources are distributed across the *lexile reading level ranges* noted below.

121	**354**	**1212**	**3177**	**2293**	**581**	**9**
BR-199 Lexile Items	200-349 Lexile Items	350-499 Lexile Items	500-674 Lexile Items	675-909 Lexile Items	910-1299 Lexile Items	1300+ Lexile Items

Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	43	2011
Philosophy & Psychology	76	2008
Religion	29	2007
Social Sciences	511	2007
Language	125	2007
Science	1296	2009
Technology	555	2009
Arts & Recreation	433	2009
Literature	140	2006
History & Geography	681	2009
Biography	541	2009
Easy	2811	2002
General Fiction	3342	2008
Graphic Novels	476	2012

Notes
- The Easy section is our oldest on average, and while fiction books may not need as much updating as nonfiction in regards to age, this section is worth reviewing for appearance and interest.
- Science is the largest nonfiction section.

Representation Analysis

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

Results

Based on the available school data of Westbrooke Elementary School in comparison to Collection Analysis results, it was found that:

Representation Focus	Avg. Age of Target Population Titles	# of Target Population Titles	% of Target Population Titles	% of Students
Latin/Hispanic	2009	206	2%	55%

Summary

After completing a deeper, targeted analysis of the representation section of the TitleWise report, it was determined that:

- While the school is majority Hispanic, only 2% of our collection represents that subgroup. Collection needs to be updated and more recent titles added

Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
2022-23	**Selection Priorities** ● Priority 1- Update Non fiction 790s Sport, 200s religion, easy and district recommended categories ● Priority 2- Student based interest. New material ● Priority 3- SSYRA new copies for next year
	Weeding Priorities ● Priority 1- remove all damaged, falling apart copies ● Priority 2- Biography needs updated with new material ● Priority 3- easy and fiction
2023-24	**Selection Priorities** ● Priority 1 SSYRA books ● Priority 2 Books representative of Latin/Hispanic American students ● Priority 3 Updated Biographies
	Weeding Priorities ● Priority 1 Science ● Priority 2 Aged Titles ● Priority 3 Duplicate copies of books

Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2022-2023).

Annual Budget 2022-2023

State Funds	
Source	*Amount*
State (1001111500)	$14,310.67
Internal Accounts	
Source	*Amount*
Book Fairs	$8065.62
Other	
TOTAL	22,376.29

Purchasing Plan 2022-2023

Approximate Purchasing Plan	
Purpose	*Amount*
Update copies: non-fiction Biography, easy, student interest books	8,000
TOTAL	8,000

Reviewed by Stakeholders on DATE   11/30/2022